Youth Mentoring Program Business Plan

BUSINESS PLAN

Supporting Youth, Shaping Tomorrow

Prepared By

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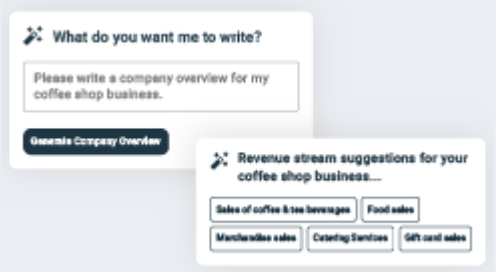
Business planning that's simpler and faster than you think

Creating a business plan using Upmetrics to start and grow a business is literally the easiest thing in the World. Simply read the instructions and fill in the blanks. It's as simple as that.

> Upmetrics has everything you need to create a comprehensive business plan.



AI-powered Upmetrics Assistant

AI-powered insights to streamline your plan

Not sure where to start? Upmetrics' AI Assistant will automatically generate ideas for each section of your plan and offer improved versions of your writing, adjusting for tone, voice, and grammar or spelling errors.

Financial Forecasting Tool

All the financials are calculated for you

Forget the complex formulas and clumsy spreadsheets — with automatic financials and drag-and-drop forecasting, you can finish your plan faster and be confident that your numbers are accurate.

Business Plan Builder

Guides you like a business mentor

Upmetrics' step-by-step instructions, prompts, and the library of 400+ sample business plans will guide you through each section of your plan as a business mentor.

Join over 110K entrepreneurs who trust Upmetrics with Business Planning

Create a comprehensive business plan and maximize your chances of securing funding, bank loans, and small business grants.

Create your business plan today

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1.

Executive Summary

Market opportunity

Services Offered

Marketing & Sales Strategies

Financial Highlights

REMEMBER

An executive summary is the first section of the business plan intended to provide an overview of the whole business plan.

To unlock help try Upmetrics!

Help tip | Youth Mentoring Program Business Plan

Start your executive summary by briefly introducing your business to your readers.

This section may include the name of your youth mentoring business, its location, when it was

To unlock help try Upmetrics!

Start writing here..

Market opportunity

Help tip | Youth Mentoring Program Business Plan

Highlight the youth mentoring services you offer your clients. The USPs and differentiators you offer are always a plus.

To unlock help try Upmetrics!

Start writing here..

Services Offered

Help tip | Youth Mentoring Program Business Plan

Describe in detail the printing services that a client can expect at your outlet. Also, incorporate all the details about the tools and equipment you will use keeping quality your priority.

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Start writing here..

Marketing & Sales Strategies

Help tip | Youth Mentoring Program Business Plan

Outline your sales and marketing strategies—what marketing platforms you use, how you plan on acquiring customers, etc.

To unlock help try Upmetrics!

Start writing here..

Financial Highlights

Help tip | Youth Mentoring Program Business Plan

Briefly summarize your financial projections for the initial years of business operations. Include any capital or investment requirements, associated startup costs, projected revenues, and profit forecasts.

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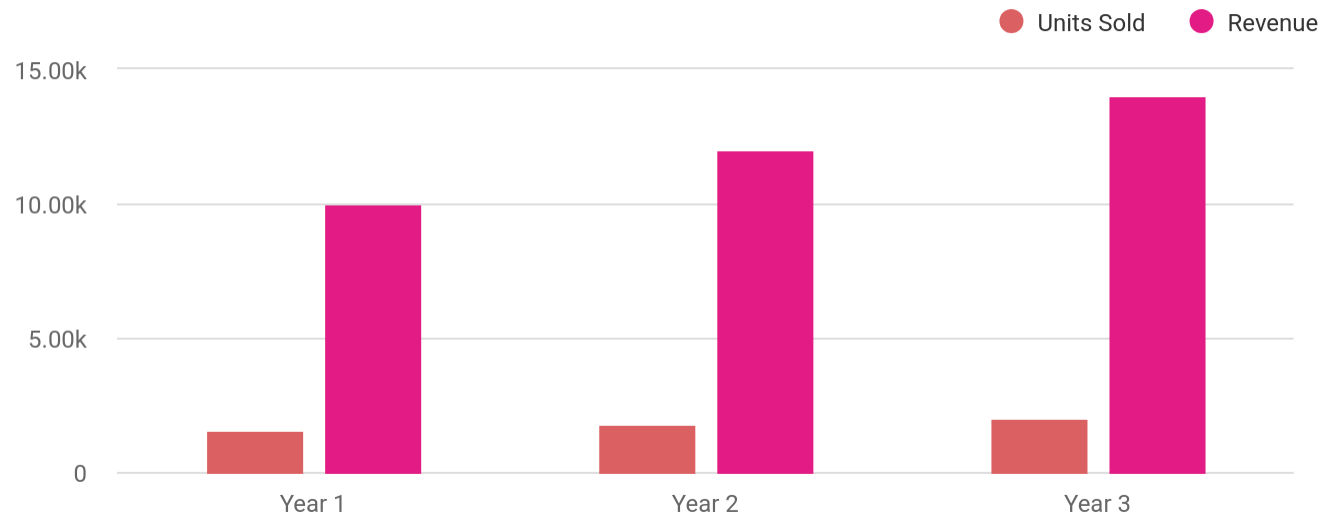
Start writing here..

Units Sold v/s Revenue



Financial Year	Units Sold	Revenue
Year 1	1,550	$10,000
Year 2	1,800	$12,000
Year 3	2,050	$14,000

Help tip | **Youth Mentoring Program Business Plan**

Summarize your executive summary section with a clear CTA, for example, inviting angel investors to discuss the potential business investment.

To unlock help try Upmetrics!

Write a call to action for your business plan.

2.

Company Overview

Ownership

Mission statement

Business history

Future goals

REMEMBER

Depending on what details of your business are essential, you'll need different elements in your business overview.

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Help tip | Youth Mentoring Program Business Plan

Describe your business in this section by providing all the basic information:

Describe what kind of youth mentoring business you run and the name of it. You may specialize

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Start writing here..

Ownership

Help tip | Youth Mentoring Program Business Plan

List the names of your youth mentoring business's founders or owners. Describe what shares they own and their responsibilities for efficiently managing the business.

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Start writing here..

Mission statement

Help tip | Youth Mentoring Program Business Plan

Summarize your business' objective, core principles, and values in your mission statement. This statement needs to be memorable, clear, and brief.

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> **Our mission at [YouthMentor Plus] is to empower youth to achieve their fullest potential through personalised mentoring and comprehensive support services.**
>
> **We are committed to fostering a nurturing environment that promotes academic excellence, personal growth, and life skills development. Our core values include [integrity, compassion, and excellence].**

Business history

Help tip | Youth Mentoring Program Business Plan

If you're an established youth mentoring service provider, briefly describe your business history, like—when it was founded, how it evolved over time, etc.

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Start writing here..

Future goals

Help tip | Youth Mentoring Program Business Plan

It’s crucial to convey your aspirations and vision. Mention your short-term and long-term goals; they can be specific targets for revenue, market share, or expanding your services.

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Start writing here..

3.

Market Analysis

Target Market

Market size and growth potential

Competitive analysis

Market trends

Regulatory environment

REMEMBER

Market analysis provides a clear understanding of the market in which your printing business will run along with the target market, competitors, and growth opportunities.

To unlock help try Upmetrics!

Help tip | Youth Mentoring Program Business Plan

To write the introduction section of your market analysis, start by clearly identifying your primary target market.

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Start writing here..

Target Market

Help tip | Youth Mentoring Program Business Plan

Start this section by describing your target market. Define your ideal customer and explain what types of services they prefer. Creating a buyer persona will help you easily define your target market to your readers.

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Start writing here..

Market size and growth potential

Help tip | Youth Mentoring Program Business Plan

Describe your market size and growth potential and whether you will target a niche or a much broader market.

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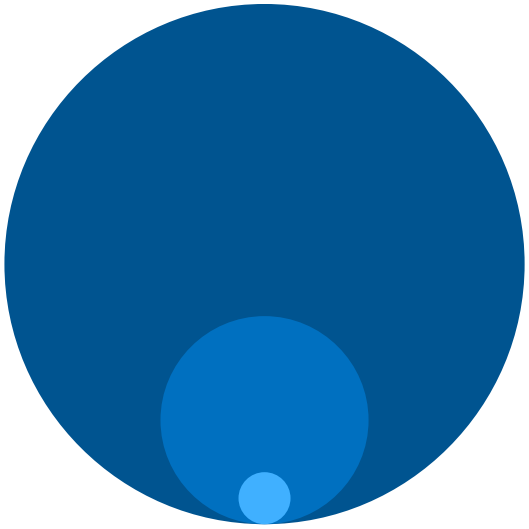
Market Size



Available Market
All individuals seeking mentorship in the U.S.

50M

Served Market
U.S. individuals actively participating in mentorship programs.

20M

Target Market
Youth aged 10-18 in need of academic and life mentorship.

5M

Help tip | Youth Mentoring Program Business Plan

Identify and analyze your direct and indirect competitors. Identify their strengths and weaknesses, and describe what differentiates your youth mentoring services from them.

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Competitive analysis

Big Brothers Big Sisters of America (BBBSA)

Established in 1904, BBBSA is one of the most recognized names in youth mentoring. Their mission focuses on igniting potential within young people through strong and enduring, professionally supported one-to-one relationships.

Features

One-to-one mentoring

School-based mentoring programs

Community-based mentoring

Mentorship for military families

Strengths

National brand recognition and a long-standing reputation.

Wide network of volunteers across the country.

Strong partnerships with schools, corporations, and local communities.

Weaknesses

Being a large organization, personalization at scale can be challenging.

Heavy reliance on volunteer commitment can sometimes lead to inconsistent mentor-mentee matches.

The Boys & Girls Clubs of America

Since its inception in 1860, The Boys & Girls Clubs of America has aimed at providing a safe space for children to learn, grow, and develop life skills.

Features

After-school programs

Leadership programs

Academic success initiatives

Sports and recreation

Strengths

A long history with deep-rooted community connections.

A multifaceted approach to youth development beyond just mentoring.

Numerous branches and affiliations across the U.S.

Weaknesses

Not exclusively focused on mentoring; the mentoring aspect can sometimes be overshadowed by other programs.

Due to the vast range of activities, there might be inconsistency in program quality across branches.

iMentor

Founded in 1999, iMentor partners with high schools in low-income communities to provide students with mentors to aid them in achieving their personal and academic aspirations, especially navigating to college.

Features

One-to-one mentoring focused on college readiness.

Curriculum-based mentoring approach.

Online platform for remote mentoring.

Strengths

A unique blend of in-person and online mentoring, allowing for flexibility.

Strong emphasis on measurable outcomes related to college readiness.

Partnership model with schools ensures structured support.

Weaknesses

Niche focus on college readiness might limit their appeal to a broader audience.

Reliance on technology might alienate segments of the population without tech access.

Market trends

Help tip | **Youth Mentoring Program Business Plan**

Analyze emerging trends in the industry, such as E mentoring, culturally inclusive mentoring, data-driven mentoring, etc. Explain how your business will cope with all the trends.

To unlock help try Upmetrics!

Start writing here..

Regulatory environment

Help tip | Youth Mentoring Program Business Plan

List regulations and licensing requirements that may affect your youth mentoring business, such as business registration, insurance, compliance with child protection laws, state and federal regulations, etc.

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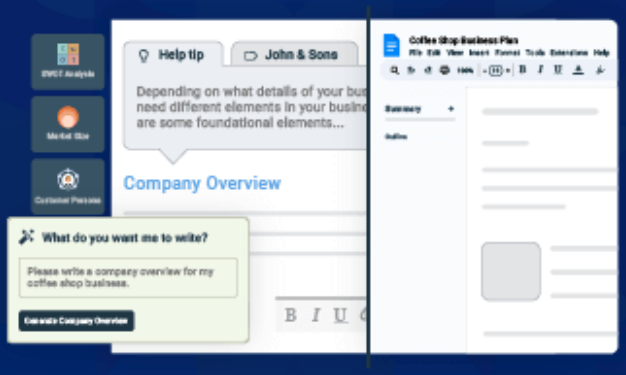
Start writing here..

Upmetrics vs Business Plan Templates

You have a unique business with a distinct vision, and your business plan must reflect that. Although it won't be possible with generic templates.



Upmetrics guided builder prompts you with tailored questions and helps answer them to create your business plan. You also have access to AI Assistant and other resources to seek guidance and ensure you're on the right track.

Start your planning today

4.

Products and Services

Services

Quality Measures

Additional Services

REMEMBER

The product and services section of a youth mentoring program business plan should describe the specific services and products that will be offered to customers. To write this section should include the

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Help tip

Youth Mentoring Program Business Plan

To craft the introduction for your "Products and Services" chapter, begin by positioning your business within its industry, emphasizing its unique strengths or value proposition.

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Start writing here..

Help tip

Mention the youth mentoring services your business will offer. This list may include services like,

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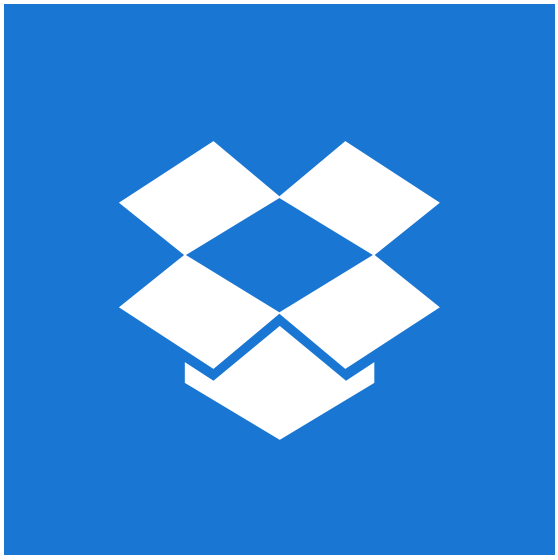
Services



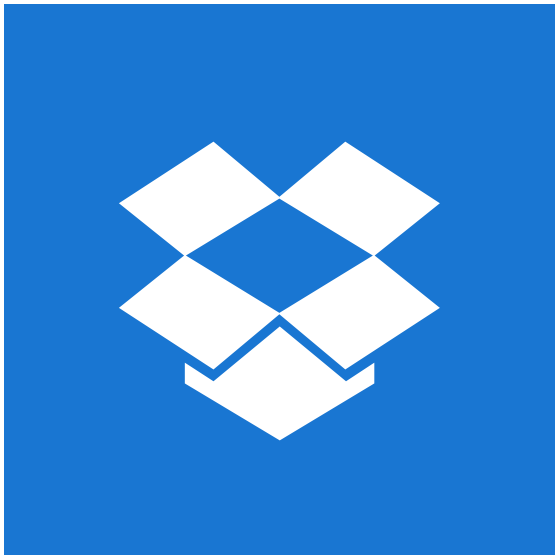
One-on-One Mentoring

Price: **[$500] per month**

Personalized mentoring sessions connecting each mentee with a dedicated mentor tailored to their individual needs and aspirations.

Specifications

- Duration: 4 sessions per month, each lasting 1 hour.
- In-person or virtual options available.
- Customized mentoring plan for each mentee.



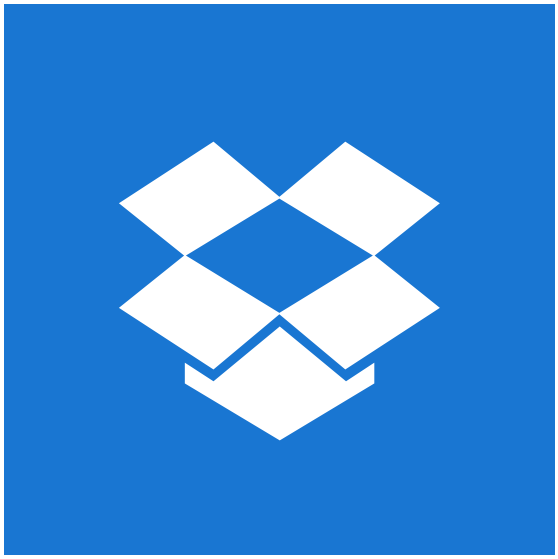
Group Activities

Price: **[$300] per month**

Interactive group sessions fostering a sense of community and peer learning through team-building activities, workshops, and collaborative projects.

Specifications

- Duration: 4 sessions per month, each lasting 2 hours.
- Includes activities such as workshops, team-building exercises, and guest speaker events.
- Both in-person and virtual options available.



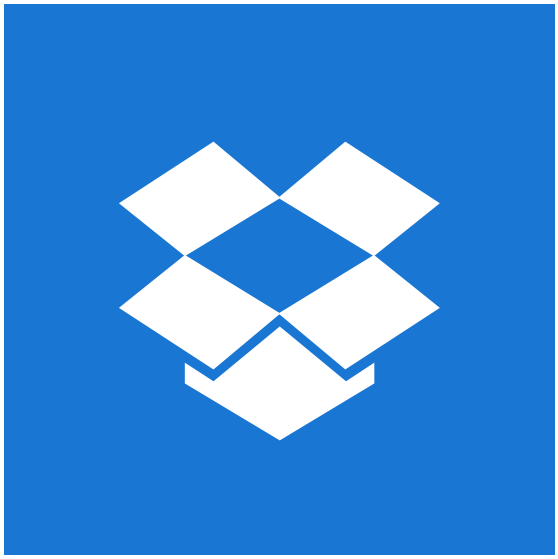
Goal Setting and Development

Price: **[$200] per month**

Assistance in setting clear, achievable objectives, with strategies to successfully reach those goals.

Specifications

- Duration: 2 sessions per month, each lasting 1.5 hours.
- Includes goal-setting workshops, personalized development plans, and regular progress check-ins.
- Available in-person or virtually.



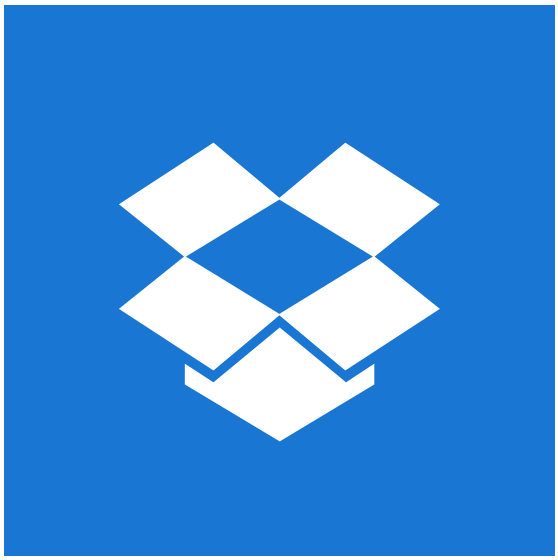
Life Skills Training

Price: **[$250] per month**

Sessions addressing essential life skills like communication, leadership, time management, and financial literacy.

Specifications

- Duration: 3 sessions per month, each lasting 1 hour.
- Topics include communication skills, leadership development, time management techniques, and financial literacy basics.
- Both in-person and virtual options available.



Academic Support

Price: **[$400] per month**

Support for academic pressures through tutorial sessions, homework help, and strategies to improve study habits and performance.

Specifications

- Duration: 5 sessions per month, each lasting 1 hour.
- Includes tutoring in various subjects, homework assistance, and study skill development workshops.
- Available in-person or virtually.

Quality Measures

Help tip | Youth Mentoring Program Business Plan

his section should explain how you maintain quality standards and consistently provide the highest quality service.

To unlock help try Upmetrics!

Start writing here..

Additional Services

Help tip | Youth Mentoring Program Business Plan

Mention if your youth mentoring business offers any additional services. You may include services like, help with job search, mental clarity counseling, etc.

To unlock help try Upmetrics!

Start writing here..

5.

Sales And Marketing Strategies

Unique Selling Proposition (USP)

Pricing Strategy

Marketing strategies

Sales strategies

Customer retention

REMEMBER

Writing the sales and marketing strategies section means a list of strategies you will use to attract and retain your clients.

To unlock help try Upmetrics!

Help Tip | Youth Mentoring Program Business Plan

To create an effective introduction for your "Sales and Marketing Strategies" chapter, start by setting the stage within your specific industry or market.

To unlock help try Upmetrics!

Start writing here..

Unique Selling Proposition (USP)

Help tip | Youth Mentoring Program Business Plan

Define your business's USPs depending on the market you serve, the equipment you use, and the unique services you provide. Identifying USPs will help you plan your marketing strategies.

To unlock help try Upmetrics!

Start writing here..

Pricing Strategy

Help tip | Youth Mentoring Program Business Plan

Describe your pricing strategy—how you plan to price your mentoring services and stay competitive in the local market.

To unlock help try Upmetrics!

Start writing here..

Help tip

Youth Mentoring Program Business Plan

Discuss your marketing strategies to market your services. You may include some of these marketing strategies in your business plan—social media marketing, Google ads, brochures, email marketing, content marketing, community events, and print mar

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Marketing strategies

Online

Social Media

We have a strong presence on platforms like [Facebook, Instagram, and LinkedIn], where we share success stories, testimonials, and informative content.

Email Marketing

Monthly newsletters and updates will be sent to our subscriber list, keeping them engaged and informed.

Content Marketing

Blog posts, articles, and video content focused on mentoring benefits, success stories, and industry trends.

Google Ads

Targeted ads will be placed to reach those actively searching for mentoring programs.

Offline

Brochures

Informative brochures will be distributed in [schools, colleges, community centers, and other key locations] detailing our services.

Print Marketing

Ads in local newspapers, magazines, and other print media to reach a broader audience.

Events

Hosting and participation in local community events to directly interact with potential mentees and their guardians.

Help tip

Youth Mentoring Program Business Plan

Outline the strategies you'll implement to maximize your sales. Your sales strategies may include community events, partnerships with educational institutes, hosting youth events, direct sales, etc.

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Sales strategies

Partner with Businesses

Collaborative efforts with [educational institutes, community organizations, and local businesses] to introduce our services to their stakeholders.

Direct Sales

A dedicated sales team reaching out to potential clients, offering personalized solutions.

Community Events

Hosting workshops, free mentoring sessions, and interactive events to directly engage with potential clients.

Help tip

Youth Mentoring Program Business Plan

Describe your customer retention strategies and how you plan to execute them.

For instance, offering continuous support and training, alumni prograr

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Customer retention

Loyalty Programs

Offering discounts on renewals, workshops, and other services to our longstanding members.

Alumni Programs

Engaging past students in networking events, advanced workshops, and as mentors.

Personalized Service

Tailoring our programs to cater to individual needs, ensuring satisfaction and results.

Continuous Support

Regular check-ins, support sessions, and feedback mechanisms ensure the mentee's journey is smooth.

6.

Operations Plan

Staffing & Training

Operational Process

Equipment & Machinery

REMEMBER

When writing the operations plan section, it's important to consider the various aspects of your business operations.

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Help tip | Youth Mentoring Program Business Plan

To create an effective introduction for your "Operational Plan" chapter, start by emphasizing the pivotal role of efficient operations in the success of your business, underscoring how they directly impact the quality of services delivered.

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Start writing here..

Staffing & Training

Help tip | Youth Mentoring Program Business Plan

Mention your mentoring business's staffing requirements, including the number of mentors, marketing and sales employees, administrative staff, etc. Include their qualifications, the training required, and the duties they will perform.

To unlock help try Upmetrics!

Start writing here..

Operational Process

Help tip | Youth Mentoring Program Business Plan

Outline the processes and procedures you will use to run your youth mentoring business. Your operational processes may include program planning, matching process, documentation, offering training, and youth mentoring.

To unlock help try Upmetrics!

Start writing here..

Equipment & Machinery

Help tip | Youth Mentoring Program Business Plan

nclude the list of equipment and machinery required for youth mentoring, such as assisted technologies, office equipment, mentoring tools, etc.

To unlock help try Upmetrics!

Start writing here..

7.

Management Team

Key managers

Organizational structure

Compensation plan

Advisors/Consultants

REMEMBER

The management team section provides an overview of the individuals responsible for running your business plan.

To unlock help try Upmetrics!

Help tip | Youth Mentoring Program Business Plan

To craft an introduction for your "Management Team" chapter, begin by emphasizing the crucial role of leadership in the success of any business.

To unlock help try Upmetrics!

Start writing here..

Key managers

Help tip | Youth Mentoring Program Business Plan

Introduce your management and key members of your team, and explain their roles and responsibilities.

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Start writing here..

John Doe

CEO & Co-founder - john.doe@example.com

John is a seasoned entrepreneur with a passion for youth development. His visionary leadership drives the strategic direction of [YouthMentor Plus].

Education:

- Bachelor's in Psychology, University of California, Los Angeles
- Master's in Education, Stanford University

Professional Background:

- Over 15 years of experience in youth mentoring and program development.

Jane Doe

Chief Mentor - jane.doe@example.com

As Chief Mentor, Jane is responsible for upholding the quality of the mentoring programs and ensuring the best match between mentors and mentees.

Education:

- Bachelor's in Sociology, University of California, Berkeley

Professional Background:

- 10 years of experience as a mentor and program coordinator.

Alice Brown

COO - alice.brown@example.com

Alice manages the day-to-day operations and plays a key role in implementing effective strategies for program delivery.

Education:

- MBA, Harvard University

Professional Background:

- 12 years of experience in operations management in the non-profit sector.

Robert Brown

CMO - robert.brown@example.com

Robert is in charge of the company's marketing strategies, aiming to increase brand awareness and drive business growth.

Education:

- Bachelor's in Business Administration, University of Southern California

Professional Background:

- 8 years of experience in marketing with a focus on the non-profit sector.

Organizational structure

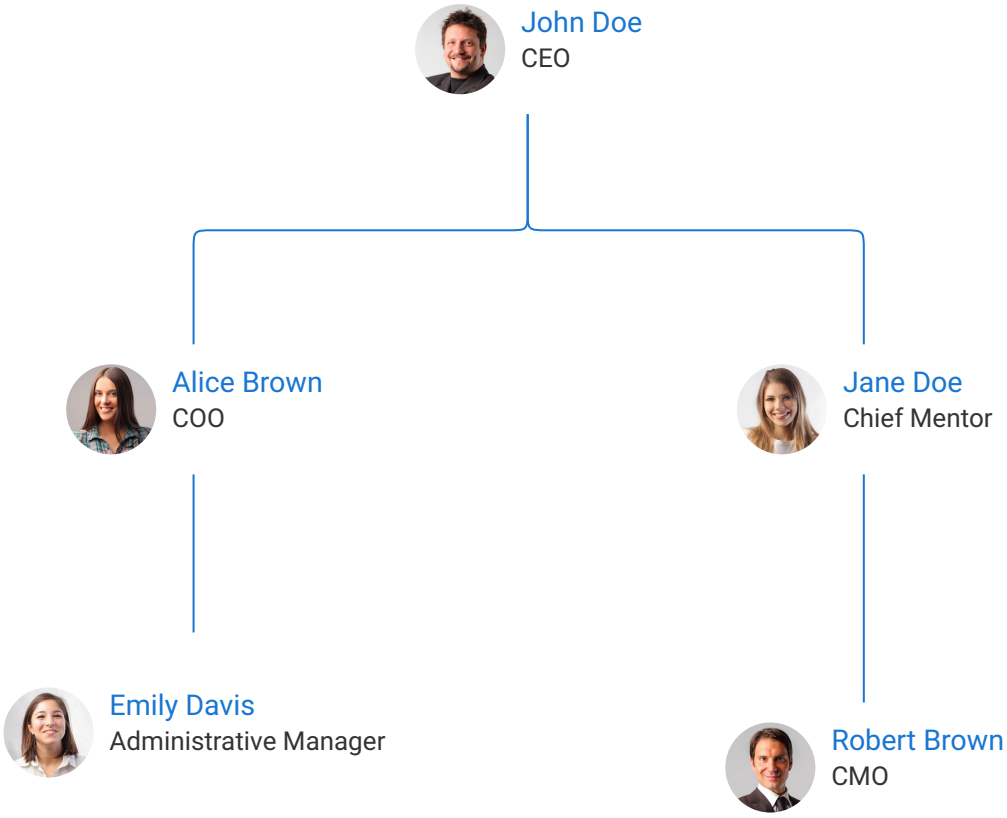
Help tip | Youth Mentoring Program Business Plan

Explain the organizational structure of your management team. Include the reporting line and decision-making hierarchy.

To unlock help try Upmetrics!

Start writing here..

Organization chart



Compensation plan

Help tip | Youth Mentoring Program Business Plan

Describe your compensation plan for the management and staff. Include their salaries, incentives, and other benefits.

To unlock help try Upmetrics!

Start writing here..

Help tip

Mentioning advisors or consultants in your business plans adds credibility to your business idea.

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Advisors/Consultants

Dr. Emily Smith

Advisor - emily.smith@example.com

Dr. Smith is a renowned psychologist with a focus on adolescent development. Her guidance is invaluable to our mentoring programs.

Education:

- Ph.D. in Psychology, Yale University

Professional Background:

- 20 years of experience in adolescent psychology and counseling.

Michael Johnson

Consultant - michael.johnson@example.com

Michael is a strategic consultant with a deep understanding of the non-profit sector. His insights help us in our strategic planning.

Education:

- Master's in Public Administration, New York University

Professional Background:

- 15 years of experience in strategic consulting for non-profits.

8.

Financial Plan

Profit & loss statement

Cash flow statement

Balance sheet

Break-even Analysis

Financing needs

REMEMBER

When writing the financial plan section of a business plan, it's important to provide a comprehensive overview of your financial projections for the first few years of your business, You may provide the following:

To unlock help try Upmetrics!

Help tip | Youth Mentoring Program Business Plan

To create an effective introduction for your "Financial Plan" chapter, begin by stressing the critical role of a well-structured financial plan in the success of your venture.

To unlock help try Upmetrics!

Start writing here..

Help tip | Youth Mentoring Program Business Plan

Describe details such as projected revenue, operational costs, and service costs in your projected profit and loss statement. Make sure to include your business's expected net profit or loss.

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Profit & loss statement

	2024	2025	2026
Revenue	**$326,093.13**	**$707,937**	**$1,194,962.38**
Career Mentoring Fees	$106,453.50	$151,801.50	$216,414

	2024	2025	2026
Unit Sales	710	1,012	1,443
Unit Price	$150	$150	$150
Online Mentoring Subscriptions	$152,584.63	$471,135.50	$870,723.38
Users	1,923	4,251	7,245
Recurring Charges	$12.50	$12.50	$12.50
Group Mentoring Workshops	$67,055	$85,000	$107,825
Unit Sales	134	170	216
Unit Price	$500	$500	$500
Cost Of Sales	**$19,264**	**$20,034.70**	**$20,837.91**
General Costs	$19,264	$20,034.70	$20,837.91
Online Mentoring Platform Costs	$7,228	$7,565.34	$7,918.82
Website Hosting	$1,203	$1,239.09	$1,276.26
Content Creation	$6,025	$6,326.25	$6,642.56
Group Mentoring Session Costs	$12,036	$12,469.36	$12,919.09

	2024	2025	2026
Workshop Materials	$2,404	$2,452.08	$2,501.12
Venue Rental	$9,632	$10,017.28	$10,417.97
Revenue Specific Costs	$0	$0	$0
Personnel Costs (Direct Labor)	$0	$0	$0
Gross Margin	**$306,829.13**	**$687,902.30**	**$1,174,124.47**
Gross Margin (%)	**94.09%**	**97.17%**	**98.26%**
Operating Expense	**$354,167.50**	**$364,999.44**	**$376,186.41**
Payroll Expense (Indirect Labor)	$334,920	$345,072	$355,552.44
Program Coordinators	$127,920	$131,757.60	$135,710.28
Senior Program Coordinator	$78,000	$80,340	$82,750.20
Program Coordinator Assistant	$49,920	$51,417.60	$52,960.08
Mentors	$108,720	$113,068.80	$117,591.60
Senior Mentor	$65,520	$68,140.80	$70,866.48

	2024	2025	2026
Junior Mentor	$43,200	$44,928	$46,725.12
Administrative Staff	$98,280	$100,245.60	$102,250.56
Office Manager	$59,280	$60,465.60	$61,674.96
Administrative Assistant	$39,000	$39,780	$40,575.60
General Expense	$19,247.50	$19,927.44	$20,633.97
Operational Expenses	$4,209.50	$4,323.77	$4,441.28
Utilities	$3,007.50	$3,097.73	$3,190.72
Office Supplies	$1,202	$1,226.04	$1,250.56
Marketing and Advertising	$8,433	$8,830.57	$9,247.05
Social Media Advertising	$6,025	$6,326.25	$6,642.56
Print Materials	$2,408	$2,504.32	$2,604.49
Professional Services	$6,605	$6,773.10	$6,945.64
Legal Fees	$3,600	$3,708	$3,819.24
Accounting Services	$3,005	$3,065.10	$3,126.40
Bad Debt	$0	$0	$0
Amortization of Current Assets	$0	$0	$0

	2024	2025	2026
EBITDA	**($47,338.35)**	**$322,902.88**	**$797,938.09**
Additional Expense	**$7,466.10**	**$7,596.95**	**$7,734.55**
Long Term Depreciation	$4,908	$4,908	$4,908
Gain or loss from Sale of Assets	$0	$0	$0
EBIT	($52,246.35)	$317,994.88	$793,030.09
Interest Expense	$2,558.09	$2,688.97	$2,826.54
EBT	($54,804.45)	$315,305.93	$790,203.54
Income Tax Expense / Benefit	$0	$0	$0
Total Expense	**$380,897.60**	**$392,631.09**	**$404,758.87**
Net Income	**($54,804.45)**	**$315,305.93**	**$790,203.54**
Net Income (%)	**(16.81%)**	**44.54%**	**66.13%**

	2024	2025	2026
Retained Earning Opening	$0	($84,804.45)	$200,501.48
Owner's Distribution	$30,000	$30,000	$30,000
Retained Earning Closing	**($84,804.45)**	**$200,501.48**	**$960,705.02**

Help tip | Youth Mentoring Program Business Plan

The cash flow for the first few years of your operation should be estimated and described in this section.

This may include billing invoices, payment receipts, loan payments, and any other cash flow statements.

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Cash flow statement

	2024	2025	2026
Cash Received	**$326,093.15**	**$707,937.02**	**$1,194,962.41**
Cash Paid	**$375,989.60**	**$387,723.09**	**$399,850.87**
COS & General Expenses	$38,511.50	$39,962.14	$41,471.88
Salary & Wages	$334,920	$345,072	$355,552.44
Interest	$2,558.09	$2,688.97	$2,826.54
Sales Tax	$0	$0	$0

	2024	2025	2026
Income Tax	$0	$0	$0
Net Cash From Operations	**($49,896.45)**	**$320,213.93**	**$795,111.54**
Assets Sell	$0	$0	$0
Assets Purchase	$25,000	$0	$0
Net Cash From Investments	**($25,000)**	**$0**	**$0**
Amount Received	**$150,000**	**$0**	**$0**
Loan Received	$50,000	$0	$0
Common Stock	$0	$0	$0
Preferred Stock	$0	$0	$0
Owner's Contribution	$100,000	$0	$0
Amount Paid	**$27,441.90**	**$27,311.05**	**$27,173.45**
Loan Capital	($2,558.09)	($2,688.97)	($2,826.54)
Dividends & Distributions	$30,000	$30,000	$30,000

	2024	2025	2026
Net Cash From Financing	**$122,558.10**	**($27,311.05)**	**($27,173.45)**

Summary			
Starting Cash	$0	$47,661.65	$340,564.53
Cash In	$476,093.15	$707,937.02	$1,194,962.41
Cash Out	$428,431.50	$415,034.14	$427,024.32
Change in Cash	$47,661.65	$292,902.88	$767,938.09
Ending Cash	**$47,661.65**	**$340,564.53**	**$1,108,502.62**

Help tip | Youth Mentoring Program Business Plan

Create a projected balance sheet documenting your youth mentoring business's assets, liabilities, and equity.

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Balance sheet

	2024	2025	2026
Assets	**$67,753.65**	**$355,748.53**	**$1,118,778.62**
Current Assets	**$47,661.65**	**$340,564.53**	**$1,108,502.62**
Cash	$47,661.65	$340,564.53	$1,108,502.62
Accounts Receivable	$0	$0	$0
Inventory	$0	$0	$0
Other Current Assets	$0	$0	$0
Long Term Assets	**$20,092**	**$15,184**	**$10,276**
Gross Long Term Assets	$25,000	$25,000	$25,000
Accumulated Depreciation	($4,908)	($9,816)	($14,724)
Liabilities & Equity	**$67,753.64**	**$355,748.55**	**$1,118,778.63**
Liabilities	**$52,558.09**	**$55,247.07**	**$58,073.61**
Current Liabilities	**$0**	**$0**	**$0**
Accounts Payable	$0	$0	$0
Income Tax Payable	$0	$0	$0
Sales Tax Payable	$0	$0	$0
Short Term Debt	$0	$0	$0

	2024	2025	2026
Long Term Liabilities	**$52,558.09**	**$55,247.07**	**$58,073.61**
Long Term Debt	$52,558.09	$55,247.07	$58,073.61
Equity	**$15,195.55**	**$300,501.48**	**$1,060,705.02**
Paid-in Capital	$0	$0	$0
Common Stock	$0	$0	$0
Preferred Stock	$0	$0	$0
Owner's Contribution	$100,000	$100,000	$100,000
Retained Earnings	($84,804.45)	$200,501.48	$960,705.02
Check	**$0**	**$0**	**$0**

Help tip | Youth Mentoring Program Business Plan

Determine and mention your business's break-even point—the point at which your business costs and revenue will be equal.

This exercise will help you understand how much revenue you need to generate to sustain or be profitable.

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Break-even Analysis

	2024	2025	2026
Starting Revenue	$0	$326,093.15	$1,034,030.17
Net Revenue	$326,093.13	$707,937	$1,194,962.38
Closing Revenue	**$326,093.15**	**$1,034,030.17**	**$2,228,992.58**
Starting Expense	$0	$380,897.60	$773,528.69
Net Expense	$380,897.60	$392,631.09	$404,758.87
Closing Expense	**$380,897.60**	**$773,528.69**	**$1,178,287.56**
Is Break Even?	**No**	**Yes**	**Yes**
Break Even Month	**0**	**Apr '25**	**0**
Days Required	**0**	**23 Days**	**0**
Break Even Revenue	**$380,897.60**	**$503,416.48**	**$0**
Career Mentoring Fees	$0	$148,475.80	$0
Online Mentoring Subscriptions	$0	$263,329.85	$0
Group Mentoring Workshops	$0	$91,610.83	$0

	2024	2025	2026
Break Even Units			
Career Mentoring Fees	0	990	0
Online Mentoring Subscriptions	0	2,637	0
Group Mentoring Workshops	0	183	0

Financing needs

Help tip | Youth Mentoring Program Business Plan

Calculate costs associated with starting a youth mentoring business, and estimate your financing needs and how much capital you need to raise to operate your business.

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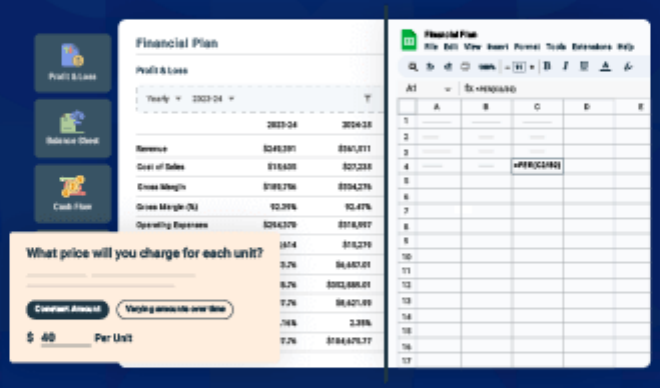
Start writing here..

Upmetrics vs Financial Spreadsheets

Spreadsheets can be a powerful tool for preparing complex financial reports and forecasts. However, using them can be quite time-consuming, intimidating, and frustrating.



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Start your planning today

9.

Appendix

REMEMBER

When writing the appendix section, you should include any additional information that supports the main content of your plan. This may include financial statements, market research data, legal do

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